

INDIVIDUAL GRANTS

Our charity helps families and individuals on low income with the cost of their electricity and gas. We can also help with essential white goods. In addition, we can help families with the cost of the school journey and we are piloting a project to support families with the cost of the school uniform where children are moving from primary into secondary school.

Individuals may qualify for help with their energy bills if any of these are applicable:

- They are on a low wage
  - They receive state benefits
  - They receive help with rent or council tax
  - They live on a pension
- They must also live in our area of benefit:

  - Hampton - Hampton Hill - Hampton Wick
  - Teddington - Twickenham - Whitton

If you know anyone who might be eligible for a fuel grant, tell them to contact us!

|  | Grants awarded 2018/19 |         | Grants awarded 2017/18 |         |
|--|------------------------|---------|------------------------|---------|
|  | Number                 | £       | Number                 | £       |
| Fuel Grants  | 1,510                  | 729,740 | 1,512                  | 730,350 |
| Less: Fuel grant refunds   |                        | (4,362) |                        | (5,627) |
| Essential items (e.g. fridge/freezers, cookers, beds and furniture). |                        | 23,472  |                        | 28,642  |
| Careline units   | 44                     | 3,822   | 55                     | 7,080   |
| School journey grants  | 26                     | 4,364   | 22                     | 3,453   |
| School uniform grants  | 8                      | 800     |                        |         |
| Children's Disability Fund   | 2                      | 1,000   | 1                      | 480     |
| Total Spend  |                        | 769,436 |                        | 773,093 |

This is some of the feedback we have received over the past year:

“I am eternally grateful for your agreeing to grant the sum of £520 towards my fuel costs for 2018. I can now breath a little easier knowing this figure has been paid. Thank you for the extraordinary role you play in our community.”

“I would like to say a massive thank you to the charity and its Trustees for their generosity. The grants towards our electricity bill and daughter's school journey make a huge difference.”

“I write to thank you very much indeed, as a disabled man I appreciate this enormously. This makes a huge difference to my wellbeing.”

“[From teacher at local school] I would like to thank you most sincerely for the financial support for ..... This is a very deserving family who have suffered considerably due to the Syrian war.”

“Thank you very much for your letter letting me know of the winter fuel grant towards my gas and electricity bills. It was lovely to receive it as an early birthday present. It means a great deal to have the reassurance of help towards our winter fuel costs. Thank you so very much.”

THE CHARITY'S TEAM

David White  
Director

Carole Swinburne  
Individual Grants Manager

Jan Webb  
Community Grants Manager

Sheila Pryde  
Administrator

HAMPTON FUND

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Hampton Fund is the working name for  
Hampton Fuel Allotment Charity  
(Registration No.211756)



# Hampton Fund

## Annual Review

1st July 2018 to 30th June 2019

### Tackling need, building stronger communities



Welcome to Hampton Fund, launched by the Mayor Cllr Nancy Baldwin. This is our working name for Hampton Fuel Allotment Charity, to avoid confusion around the words ‘fuel’ and ‘allotment’. After all, we don’t give grants for petrol and we don’t have an allotment! On a serious note, this is a significant change for our charity. We are keen to reach out to people who may not be familiar with the help we give, particularly young families and individuals who may benefit from our support. Our new name will help us achieve this.

COMMUNITY GRANTS

In 2018/19 we awarded 79 community grants to the value of £1,338,950 tackling need and providing help and opportunities to people living in our area of benefit.

Orange Tree Theatre received £12,000 towards the cost of the educational workshops with schools from our area of benefit. This enables all our children and young people to have a broader education and access to theatre. An additional £6,000 grant contributes towards the Orange Tree’s wider community work and accessible performances (e.g. audio-described performances, captioned performances and performances for people with autism).

Richmond Carers Centre supports adult and young unpaid carers by providing information and advice, emotional support, signposting and referrals. The charity received £36,400 towards the salaries of two Carers Support Workers.



Crossroads Care Richmond and Kingston upon Thames provides a range of respite services and activities for carers and the cared for. Our grants contributed towards the running costs of their Saturday Club which delivers activities for children with special needs and disabilities (£15,000); contributions towards the costs of running a group for Male Carers (£10,000); and a regular Carers Café (£5,000). We also funded £46,000 towards the provision of respite hours for carers.



Embracing Age provides ‘Care Home Friends’ who visit older people living in care homes. They received £8,500 towards salary costs to co-ordinate the project.

OK Music Trust provides music therapy and music projects for children, young people and adults with physical, learning, neurological or physiological difficulties. The charity received £5,300 towards the cost of music therapy sessions at Homelink Day Respite Care Centre to benefit elderly people with dementia and £15,000 towards reduced fees for music school lessons for students from families on a low income.



continued...





Photo: Courtesy of the Daily Express

Our Borough has the highest proportion of people aged over 75 in Greater London. **Age UK Richmond upon Thames** provides a range of services and activities for older people, particularly those who are very elderly, vulnerable and isolated. We awarded £50,000, to support the Information & Advice Services and the Handyperson Scheme, helping with practical jobs around the home and gardening. And an additional £20,000 to support a range of activities specifically for men.

**MTV Youth** runs a Friday night youth club based at St Mary's School in Hampton, a young leaders programme, mentoring and outreach work.



They received £24,000 towards the salaries of two youth leaders and running costs.

**The People Hive** charity runs an activity hub and shop in Twickenham, supporting people with learning disabilities. They received £17,500 towards the cost of the lease for the shop, office and workshop space; and £15,000 to support their work experience programme to increase the number of people with learning disabilities placed in volunteering or paid employment posts.

## CHAIRMAN'S REPORT *(abridged version)*

### Hampton Fund: Our new Name

Following a small ceremony and celebration with the Mayor and others in York House, we are now Hampton Fund! We are proud of our history: the needy being able to chop an allotment of wood for fuel was very important two hundred years ago when the land was given. And when the land was sold thirty years ago and converted into a financial endowment, we were pleased to continue that historic link by making grants towards energy bills. We still do, as fuel poverty remains an important issue today. But the reality is that our historic name had become an impediment to our mission: it did not tell people today what we do; and those in need who saw our name for the first time were unlikely to understand that this was a potential source of help. So, although our legal name remains unchanged, we will now be known as Hampton Fund.

### Need in our Borough

I have highlighted previously that because of the perceived affluence within the Borough there is a triple-whammy effect on those who are in real need:

- there is less infrastructure to meet the specific requirements of those in need;
- organisations from outside the Borough have little interest in providing help to those within it;
- the gap between the rich and the poor leads to greater isolation.

These needs manifest themselves in a variety of ways, including mental health issues and homelessness.

Property prices in our Borough remain high and this is an issue that can have an adverse effect on society in many ways. Therefore, we were delighted to have completed on the purchase of a house, which we are now leasing to Spear, our local charity that supports homeless people back into independent living. The new property will provide a home to four male adults at any one time, who will be supported back into independent living and their own tenancy.

### oneRichmond

Jointly with Richmond Parish Lands Charity, we have also been progressing 'oneRichmond'. This is a collaborative venture between our two charities and ultimately other community stakeholders, which we hope will unlock additional resources in terms of expertise, funds and people, to be channelled into meeting needs in our Borough. As a first step we have agreed that children and young people will be our initial theme, with a specific focus on how crime and mental health are affecting our young people; and what early interventions might be effective. Consultation with young people will be at the heart of our initial research.

### Charity governance

Over the last three to four years we have overhauled all our policies and have a programme for their regular review. For a small charity like the Hampton Fund, loss of staff is always an important risk to manage, and I am glad to say that as we have grown, we have also taken on more staff (welcome to Jan Webb and Sheila Pryde - and I am glad to say David White remains Director, and Carole Swinburne remains Individual Grants Manager), which goes a small way towards mitigating this.

### Our Trustees

Our Trustees are permitted to serve a maximum of two five-year terms, and we can have up to 12 Trustees. We believe this offers a healthy balance of stability and turnover, with usually one or two new Trustees each year. Indeed, we said farewell to Derek Terrington but welcomed Geraldine Locke to the Board (a nominated Trustee with significant experience in education, adult learning and training).

**Richard Montgomery**  
**Chairman**

## CAPITAL GRANTS & SUPPORT FOR BUILDING DEVELOPMENTS

A £50,000 grant was awarded to **St Richard's Church** towards a new roof.



**Homelink** provides high quality nurse-led specialist day care for older people who have a long-term illness, disability or

mental health problem, enabling respite for the families and carers. Our grant of £35,000 will pay towards the cost of a new minibus to benefit 60 clients each week to attend Homelink; and to provide trips and external activities for clients and carers. We also awarded £30,900 towards the salary and associated costs for a new full-time post of Care Support Co-ordinator to offer varying levels of support for around 90 carers.

**3rd Whitton Scout** hut is a community resource providing activities for up to 160 children and young people per week.



They received £10,000 towards repairs to the Scout Hut roof and

replacement windows to ensure the hut remains watertight and weatherproof.

**Landmark Arts Centre** received £6,300 towards the cost of a Building Feasibility Study to improve capacity, the entrance to the building and structural improvements.

**Marble Hill Playcentres** received a contribution of £25,000 to enable the charity to submit a full application for a new community hub in Marble Hill Park. This is a partnership between Marble Hill Playcentres, OK Music Trust and Skylarks; and the purpose-built facility will also provide a 'home' for the other two charities. It's an exciting new venture that will bring real and lasting benefits to families living in our area, in particular where there are children and young people with additional needs.

## SUMMARY OF COMMUNITY GRANTS AWARDED

| Category                    | Grants awarded 2018/19 |                  | Grants awarded 2017/18 |                  |
|-----------------------------|------------------------|------------------|------------------------|------------------|
|                             | Number                 | £                | Number                 | £                |
| Advice, Advocacy & Outreach | 1                      | 60,000           |                        |                  |
| Arts, Sports & Recreation   | 4                      | 28,400           | 2                      | 12,300           |
| Carers                      | 8                      | 190,700          | 4                      | 89,500           |
| Children and Young People   | 11                     | 158,600          | 9                      | 126,200          |
| Community Activities        | 9                      | 231,500          | 3                      | 75,000           |
| Disability                  | 18                     | 252,850          | 13                     | 212,200          |
| Education                   | 4                      | 61,500           | 2                      | 17,000           |
| Health & Wellbeing          | 11                     | 162,000          |                        |                  |
| Hospitals & Hospices        |                        |                  | 2                      | 22,400           |
| Housing & Homelessness      | 3                      | 55,500           |                        |                  |
| Older People                | 10                     | 137,600          | 11                     | 236,900          |
| Other                       |                        |                  | 23                     | 391,950          |
| <b>TOTAL</b>                | <b>79</b>              | <b>1,338,950</b> | <b>69</b>              | <b>1,183,450</b> |

Note: The categorisation was reviewed and updated in 2018/19.

## SUMMARY OF FINANCIAL INFORMATION

The table below provides some of the key information relating to our financial activities for the year ended 30 June 2019. The information is taken from our Annual Report and audited Statement of Financial Activities 30 June 2019, approved by the Trustees on 5 December 2019. A full copy of the report can be viewed on our website at [www.hamptonfund.co.uk](http://www.hamptonfund.co.uk)

|                                   | 30 June 2019      | 30 June 2018       |
|-----------------------------------|-------------------|--------------------|
| <b>Income</b>                     | 2,373,586         | 1,967,854          |
| <b>Expenditure</b>                |                   |                    |
| Grant Making                      | 2,176,886         | 1,981,528          |
| Staff Costs                       | 158,886           | 141,783            |
| Other Costs                       | 128,317           | 91,387             |
| Investment Management Costs       | 114,704           | 183,796            |
| <b>Total Expenditure</b>          | 2,578,793         | 2,398,494          |
| Net Gains on Investments          | (312,741)         | 2,593,450          |
| <b>Net (Expenditure) / Income</b> | (517,948)         | 2,162,810          |
| <b>The Funds Of The Charity</b>   |                   |                    |
| Permanent Endowment Fund          | 47,200,218        | 46,281,585         |
| Unapplied Total Return Fund       | 5,308,428         | 6,066,670          |
| <b>Unrestricted Income Funds</b>  |                   |                    |
| General Fund                      | 9,071,661         | 8,000,000          |
| Large Community Capital Fund      |                   | 1,750,000          |
| <b>Total Charity Funds</b>        | <b>61,580,307</b> | <b>£62,098,255</b> |

**HAMPTON FUND**

Annual Review for 1st July 2018 to 30th June 2019

Tel: 020 8941 7866 | [www.hamptonfund.co.uk](http://www.hamptonfund.co.uk)